



*Improving public health.
One community at a time.*

Illinois Department of Public Health

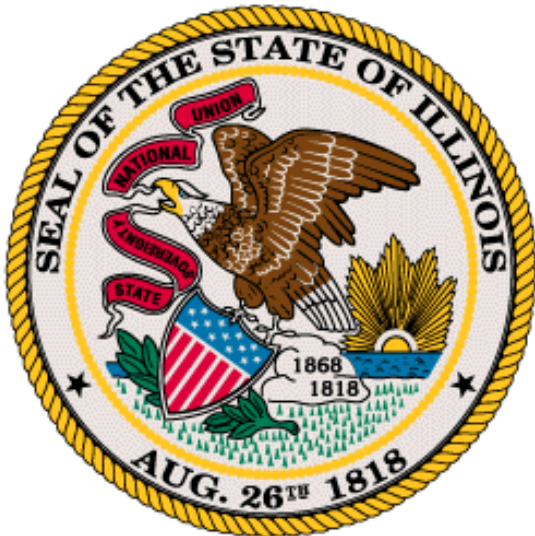
FY2013 Budget Briefing

February 22, 2012

Presented by:

Teresa Garate, PhD

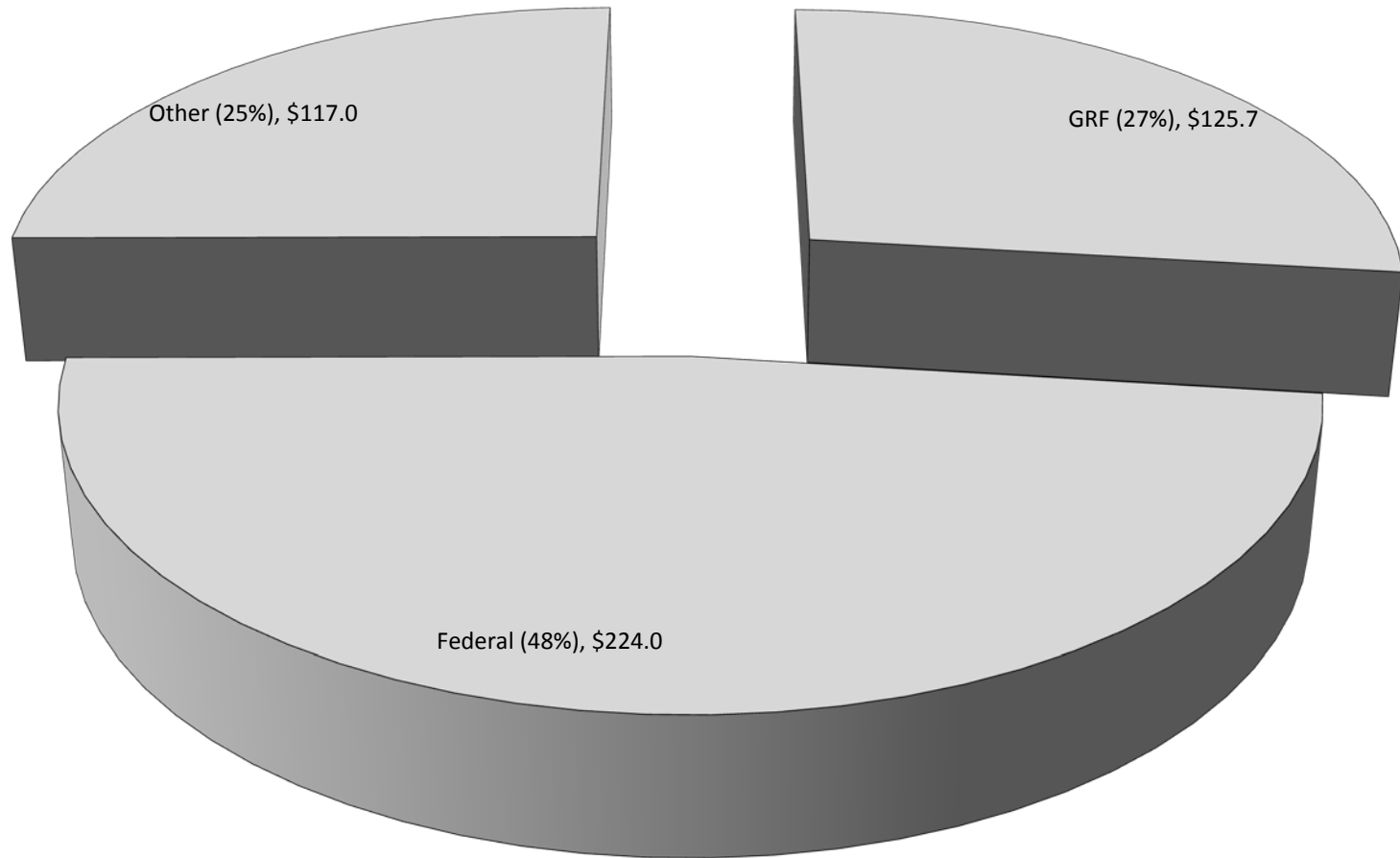
Assistant Director



Pat Quinn
Governor

Arthur F. Kohrman, M.D.
Acting Director

FY2013 IDPH Budget Request



FY2013 Budget Request

- Total Resources \$466.8 million
- GRF Total \$125.7, a reduction of 6.7% from FY2012
- Other Special State Funds \$117 million, up \$3 million
- Federal Funds \$224 million (dependent on Congress)

FY2013 Budget Highlights

- \$17.1 million to Local Health Departments (restore 1% cut)
- Flat Funding of ADAP (4,200-4,400 clients monthly)
- Tobacco Grants to Local Health Departments at \$5 million
- SB326 Nurse Surveyors

FY2013 Budget Reductions

- HIV Prevention \$4 million, ADAP remains a positive prevention tool
- IBCCP \$3 million, not enough resources to support FY2012 caseload
- Research Reductions (not core public health functions)