



*Improving public health.  
One community at a time.*

# Illinois Department of Public Health

**FY2014 Budget Briefing**

**March 6, 2013**

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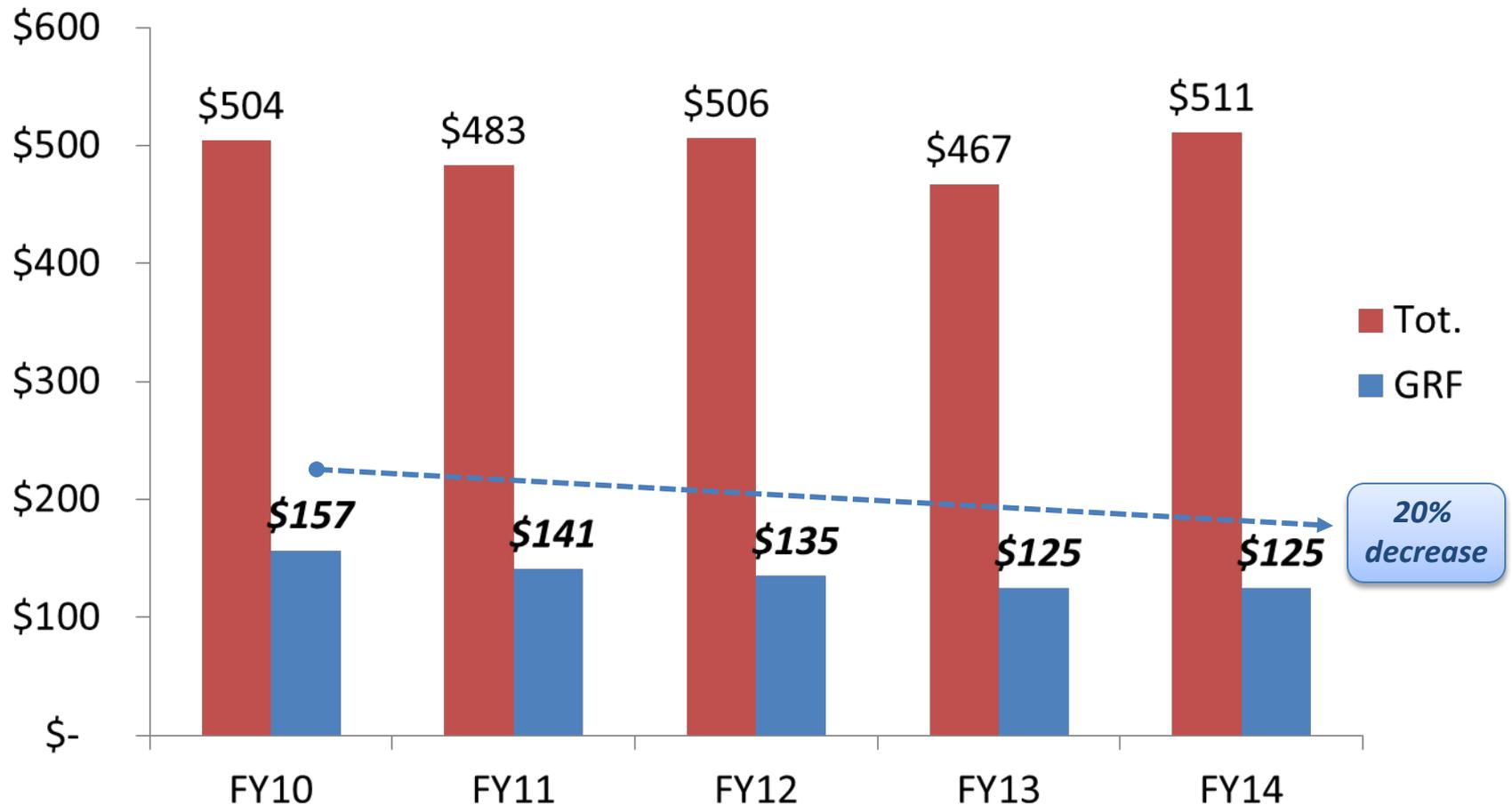
**Director**



**Pat Quinn**  
Governor

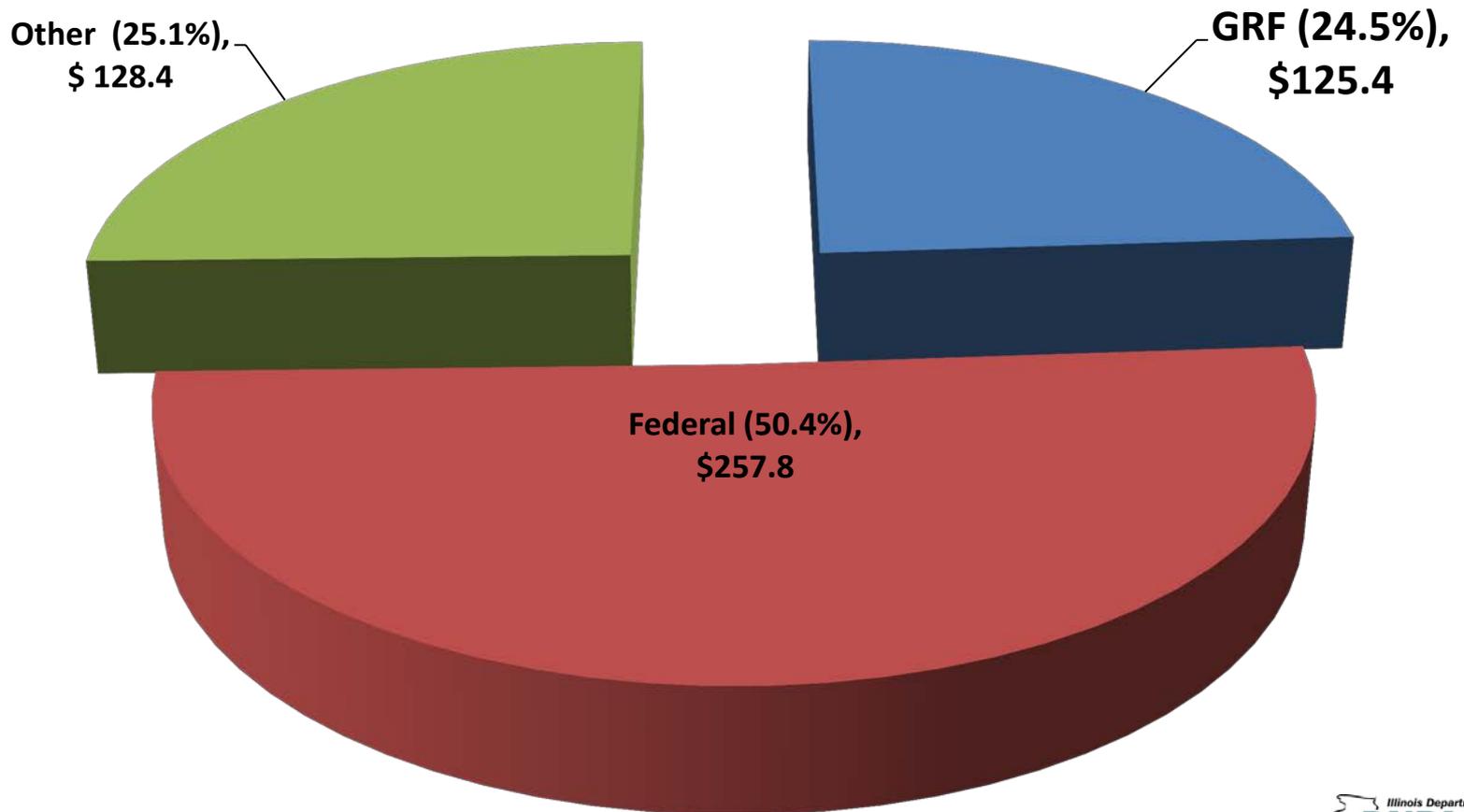
# IDPH Budget Trend

## Total and GRF, FY2010 – 2014



# FY2014 IDPH Budget Request

## TOTAL \$511.6



# FY2014 Budget Request

- Total Resources \$511.6 million
- GRF Total \$125.4, a reduction of 1.5% from comparable FY2013 appropriations
- Other Special State Funds \$128.4 million, up \$11.3 million (swimming pool licensing, newborn screening, lab services revolving fund increases)
- Federal Funds \$257.8 million (dependent on Congress and sequestration)

# FY2014 Budget Highlights

- \$17.1 million to Local Health Departments (core programs including food, water, sewage and infectious diseases)
- Screen 165,000 newborns for 40 different genetic & metabolic diseases; identification of infants with abnormal results provides a window of opportunity for early interventions and treatments
- Tobacco Grants to Local Health Departments maintained at \$6 million
- SB326 Nurse Surveyors (61 hires to date, to improve surveyor to nursing home bed ratios)
- MCH Program shift to IDPH, \$32.2 million

# FY2014 Budget Reductions

- ACA client migration to expanded Medicaid and insurance exchanges (October 2013 enrollment, January 1, 2014 initial migration)
- Two IDPH programs impacted, ADAP and IBCCP. ADAP is a payer of last resort and IBCCP serves only uninsured women. Clients in both programs will gradually migrate to other comprehensive insurance coverage
- Estimated GRF savings from limited migration to comprehensive health insurance coverage are:
  - ADAP - \$4.3 million
  - IBCCP - \$3.3 million