

**Illinois Department of Public Health**  
**Office of Policy, Planning Statistics**  
**Health Facilities Planning Board**  
**History of Revenues, Appropriation Authority and Expenditures**  
**Fund 238-48220-XXXX-0000**  
**Fiscal Year 1988 thru Fiscal Year 2008**

	1988	1989	1990	1991	1992	1993
Revenues	974.3	1,003.3	860.6	1,350.6	1,074.3	1,396.4
*Appropriation Authority Actual	387.2	624.3	655.5	806.7	843.0	1,185.0
Expenditures Actual	254.6	546.2	592.9	761.2	679.5	1,072.5

All numbers are in thousands rounded to the nearest hundred

\*From Approved State Budget for IL. Dept Public Health

Data Sources: Illinois Office of the Comptroller Detailed Annual Reports and C.U.S.A.S Final Year End Expenditure Reports

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	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>
Revenues	1,448.7	1,792.2	859.7	1,381.5	1,867.7	1,927.5
*Appropriation Authority Actual	1,600.0	1,800.0	1,800.0	1,500.0	1,500.0	1,490.0
Expenditures Actual	1,369.1	1,526.6	1,331.7	857.8	1,175.7	1,279.4

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	2000	2001	2002	2003	2004	2005
Revenues	1,830.7	2,001.5	1,017.7	1,631.9	1,775.4	2,073.1
*Appropriation Authority Actual	1,597.3	1,796.7	1,798.5	1,767.5	1,809.6	1,809.1
Expenditures Actual	1,350.0	1,341.0	1,233.8	1,048.3	1,137.4	1,164.7

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	<b>2006</b>	<b>2007</b>	eff.2/19/08 <b>2008</b>
Revenues	2,318.0	3,029.7	2,293.6
 *Appropriation Authority Actual	 1,734.5	 1,734.5	 1,734.5
 Expenditures Actual	 1,521.9	 1,615.0	 937.1

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