

**Illinois Department of Public Health
Office of Policy, Planning Statistics
Health Facilities Planning Board
Detailed Expenditure History of Fiscal Year 1988 to Fiscal Year 2008**

Expenditure Detail by Detailed Object Codes	1988	1989	1990	1991	1992	1993
Regular Positions	118,268	297,659	306,764	346,035	341,973	651,430
State Paid Retirement Contributions	0	0	0	0	0	25,534
State Employee Retirement	8,448	18,752	16,659	24,074	16,200	31,740
Social Security Contributions	7,660	20,877	21,824	25,288	25,128	47,842
State Contributions to Medicare		11	11	36	2,822	2,616
Employer Contribution Group Ins.	3,746	12,251	17,704	26,182	26,042	84,800
Contractual Payroll Employees	0	0	0	0	0	0
Contractual Reimb to Employee	0	0	0	0	0	0
Freight, Express and Drayage	482	1,361	543	637	190	458
Communications Consolidation Pymt	0	0	0	0	0	0
Stat Services Consolidation Pymt	0	0	0	0	0	0
Repair & Maintenance, Furniture	120	4,530	5,375	0	1,569	314
Repair & Maintenance, Real	0	374	0	45,629	0	0
Repair & Maintenance, EDP	52	1,717	82	184	0	0
In-House Repair & Maintenance	0	0	0	59	0	0
Rental, Office Equipment	0	0	0	0	0	0
Rental, Motor Vehicles	0	0	0	0	0	0
Rental, Real Property	0	0	0	10	0	0
Rental, Film and Audio/Visual	56	787	357	805	1,801	540
Rental, N.E.C	2,492	4,101	2,323	2,904	7,006	3,815
Statistical & Tabulating	0	0	200	0	0	0
Auditing & Management Services	150	238	3,691	17,386	14,105	0
Legal Fees	33,007	51,586	54,822	60,000	81,772	111,468
Professional & Artistic	38,250	53,205	72,310	40,150	36,900	38,550
Hospital & Medical Services	0	0	0	0	0	0
Building & Ground Maintenance	0	0	0	0	0	0
Employee Moving Expenses	0	0	0	0	0	0
Utilities, N.E.C	0	0	150	0	0	0
Postage & Postal Charges	0	0	0	0	0	0
Exp. Reimb Contractual Employee	0	0	0	0	0	0
Court Reporting & Filing	2,370	2,263	1,387	5,413	3,254	3,452
Non-Employee Travel Reimb to Vendor	0	0	0	0	0	0
Advertising	10,233	8,564	7,396	8,190	8,840	10,155
Registration Fees & Conference Exp	0	0	0	0	0	0
Subscription & Information	115	112	241	66	744	2,520
Registration Fees	0	0	865	490	500	183
Association Dues	0	0	0	1,000	1,000	0
Interviewee Expenses	0	0	0	0	0	0
Employee Tuition & Fees	0	2,178	0	3,025	273	0
Copying Photographic and	0	0	0	206	0	0
Computer Software	0	0	0	129	7,466	6,462
Operating Taxes and Licenses	0	0	0	0	0	0
Travel - Non/State Employees	482	0	0	0	0	0
Contractual Services, N.E.C	1,526	7,827	8,246	2,365	3,421	9,631
In-State Travel	25,152	39,710	36,659	42,042	31,047	28,444
Out-of-State Travel	0	0	1,055	2,022	777	0
In-State Travel pmnts to Vendors	0	0	0	0	0	0
Out-of-State Travel to Vendors	0	0	0	0	0	0
Printing	0	380	0	0	39	19
Office & Library Supplies	0	621	96	345	586	1,267

All numbers are rounded to nearest dollar
Data Source: C.U.S.A.S Final Year End Expenditure Reports

**Illinois Department of Public Health
Office of Policy, Planning Statistics
Health Facilities Planning Board
Detailed Expenditure History of Fiscal Year 1988 to Fiscal Year 2008**

Expenditure Detail by Detailed Object Codes	1988	1989	1990	1991	1992	1993
Educational & Instructional	0	0	0	0	0	0
Food Supplies	0	0	0	0	0	0
Household & Cleaning Supplies	0	0	0	0	0	0
Office & Library Equipment	0	136	253	835	993	715
Equipment, N.E.C not over \$50, \$100	0	0	0	45	0	0
Commodities, N.E.C	0	0	0	0	137	0
Office Furniture & Equipment	0	1,299	462	0	4,088	0
EDP Equipment	1,955	13,962	31,406	62,999	50,350	10,505
Machine Implements/Majr Tools	0	0	0	0	0	0
Library Books	0	0	416	0	383	0
Equipment, N.E.C	0	0	0	0	0	0
EDP Equipment	0	0	0	10,398	0	0
Telecom Reimb-State Employee	0	0	0	0	0	0
Repair & Maintenance Telephone	0	0	0	0	0	0
Rental, Telephone Services and	0	0	1,572	7,220	8,272	0
Rental, Other Communication Serv	0	0	0	0	0	0
Parts/Supplies, Telephone Equipment	0	0	0	0	0	0
Answering and Paging Communi-	0	0	0	0	64	0
Telephone, Data, Radio and	0	1,675	0	0	0	0
Telcommunications Service, NEC	0	0	0	0	0	0
Efficiency Initiative Payments	0	0	0	0	0	0
Interest Penalty	0	0	0	3	0	0
Grants to Local Governments	0	0	0	25,000	0	0
Remodeling & Rennovation	0	0	0	0	1,716	0
Refunds, NEC	0	0	0	0	0	0
* Total Expenditures	254,564	546,176	592,869	761,172	679,458	1,072,460
Total Expenditures in Thousands	254.6	546.2	592.9	761.2	679.5	1,072.5
Rounded to the Nearest Hundred						

**Illinois Department of Public Health
Office of Policy, Planning Statistics
Health Facilities Planning Board
Detailed Expenditure History of Fiscal Year 1988 to Fiscal Year 2008**

Expenditure Detail by Detailed Object Codes	1994	1995	1996	1997	1998	1999
Regular Positions	787,583	864,749	832,834	504,592	565,869	642,726
State Paid Retirement Contributions	31,382	34,401	33,108	20,212	22,636	24,584
State Employee Retirement	43,892	53,658	39,736	25,078	36,837	61,315
Social Security Contributions	56,413	64,121	61,475	36,944	41,470	47,472
State Contributions to Medicare	3,780	3,075	2,588	2,267	4,203	4,157
Employer Contribution Group Ins.	89,496	106,877	78,477	45,241	56,454	65,237
Contractual Payroll Employees	0	0	0	0	0	54,334
Contractual Reimb to Employee	0	0	0	0	0	0
Freight, Express and Drayage	630	650	1,036	3,780	4,940	1,112
Communications Consolidation Pymt	0	0	0	0	0	0
Stat Services Consolidation Pymt	0	0	0	0	0	0
Repair & Maintenance, Furniture	553	11,485	5,470	123	15,947	5,104
Repair & Maintenance, Real	0	0	0	0	0	0
Repair & Maintenance, EDP	80	1,686	0	0	435	879
In-House Repair & Maintenance	220	0	0	0	0	0
Rental, Office Equipment	1,302	6,515	0	0	18,354	27,567
Rental, Motor Vehicles	0	0	47	426	0	0
Rental, Real Property	0	0	0	0	0	0
Rental, Film and Audio/Visual	1,030	2,001	676	707	529	1,279
Rental, N.E.C	6,268	5,719	5,315	3,878	6,652	9,356
Statistical & Tabulating	0	0	0	600	0	0
Auditing & Management Services	0	0	0	0	0	0
Legal Fees	123,968	132,923	179,328	126,455	182,571	233,844
Professional & Artistic	40,298	46,500	38,948	31,800	40,350	2,400
Hospital & Medical Services	450	0	0	0	0	0
Building & Ground Maintenance	0	0	300	0	0	0
Employee Moving Expenses	0	2,000	0	0	0	0
Utilities, N.E.C	0	0	0	0	0	0
Postage & Postal Charges	0	0	0	0	0	0
Exp. Reimb Contractual Employee	0	0	0	0	0	952
Court Reporting & Filing	11,072	8,072	6,849	5,854	8,869	20,299
Non-Employee Travel Reimb to Vendor	0	0	0	0	0	0
Advertising	12,397	15,727	7,368	10,796	15,973	14,587
Registration Fees & Conference Exp	0	389	115	0	0	0
Subscription & Information	522	687	208	413	557	218
Registration Fees	235	295	0	0	0	0
Association Dues	0	0	0	0	0	1,000
Interviewee Expenses	0	0	0	33	0	0
Employee Tuition & Fees	0	0	0	0	50	0
Copying Photographic and	1,387	2,202	1,485	0	5	0
Computer Software	0	0	54	1,520	0	0
Operating Taxes and Licenses	15	0	0	0	45	0
Travel - Non/State Employees	0	0	0	810	0	0
Contractual Services, N.E.C	26,497	14,983	1,808	4,624	28,885	9,236
In-State Travel	24,715	26,988	25,775	17,783	23,135	25,315
Out-of-State Travel	121	619	0	0	2,203	402
In-State Travel pmnts to Vendors	12,956	10,745	5,243	5,017	11,288	4,045
Out-of-State Travel to Vendors	805	626	0	0	361	854
Printing	34	0	11	0	21	0
Office & Library Supplies	1,722	1,552	86	1,323	3,314	1,794

All numbers are rounded to nearest dollar
Data Source: C.U.S.A.S Final Year End Expenditure Reports

**Illinois Department of Public Health
Office of Policy, Planning Statistics
Health Facilities Planning Board
Detailed Expenditure History of Fiscal Year 1988 to Fiscal Year 2008**

Expenditure Detail by Detailed Object Codes	1994	1995	1996	1997	1998	1999
Educational & Instructional	0	85	0	0	0	0
Food Supplies	0	0	0	0	0	0
Household & Cleaning Supplies	0	0	0	0	4	0
Office & Library Equipment	537	968	2,405	32	600	126
Equipment, N.E.C not over \$50, \$100	0	0	17	0	224	0
Commodities, N.E.C	0	9	15	10	0	0
Office Furniture & Equipment	2,505	55,901	710	0	1,090	178
EDP Equipment	52,746	42,733	0	0	61,875	9,095
Machine Implements/Majr Tools	0	0	0	0	0	0
Library Books	4,399	0	0	0	0	0
Equipment, N.E.C	0	167	0	0	0	106
EDP Equipment	26,807	959	0	0	0	0
Telecom Reimb-State Employee	0	0	0	0	0	0
Repair & Maintenance Telephone	0	0	165	0	991	90
Rental, Telephone Services and	0	6,487	0	7,469	10,716	8,908
Rental, Other Communication Serv	0	0	0	0	0	0
Parts/Supplies, Telephone Equipment	0	0	0	0	26	297
Answering and Paging Communi-	0	20	0	0	0	564
Telephone, Data, Radio and	2,289	0	0	0	1,495	0
Telcommunications Service, NEC	0	0	0	0	0	0
Efficiency Initiative Payments	0	0	0	0	0	0
Interest Penalty	0	0	0	0	0	0
Grants to Local Governments	0	0	0	0	0	0
Remodeling & Renovation	0	0	0	0	0	0
Refunds, NEC	0	0	0	0	6,684	0
* Total Expenditures	1,369,106	1,526,574	1,331,652	857,787	1,175,658	1,279,431
Total Expenditures in Thousands	1,369.1	1,526.6	1,331.7	857.8	1,175.7	1,279.4
Rounded to the Nearest Hundred						

**Illinois Department of Public Health
Office of Policy, Planning Statistics
Health Facilities Planning Board
Detailed Expenditure History of Fiscal Year 1988 to Fiscal Year 2008**

Expenditure Detail by Detailed Object Codes	2000	2001	2002	2003	2004	2005
Regular Positions	679,342	678,498	603,017	489,037	540,964	514,446
State Paid Retirement Contributions	27,131	25,168	21,575	15,750	4,050	6,612
State Employee Retirement	66,035	67,511	60,559	50,488	72,758	82,900
Social Security Contributions	50,387	50,045	41,759	32,882	38,199	37,543
State Contributions to Medicare	4,042	3,953	10,005	12,962	9,656	9,460
Employer Contribution Group Ins.	78,568	80,529	81,896	59,843	90,380	112,770
Contractual Payroll Employees	52,838	51,669	132,011	199,238	129,035	123,653
Contractual Reimb to Employee	0	0	109	0	0	1,446
Freight, Express and Drayage	276	0	548	583	114	158
Communications Consolidation Pymt	0	0	0	0	0	0
Stat Services Consolidation Pymt	0	0	0	0	0	0
Repair & Maintenance, Furniture	19,941	22,203	15,722	0	677	10,191
Repair & Maintenance, Real	0	0	0	0	932	0
Repair & Maintenance, EDP	0	0	0	0	0	991
In-House Repair & Maintenance	0	0	0	0	0	0
Rental, Office Equipment	14,981	7,491	0	0	0	0
Rental, Motor Vehicles	0	0	0	0	0	0
Rental, Real Property	0	0	0	118	0	0
Rental, Film and Audio/Visual	1,600	1,465	2,277	2,636	3,959	6,646
Rental, N.E.C	11,836	9,685	10,428	7,382	8,949	5,545
Statistical & Tabulating	0	0	0	0	0	0
Auditing & Management Services	0	0	0	0	0	0
Legal Fees	214,534	229,716	146,636	100,663	15,621	16,037
Professional & Artistic	24,900	25,083	4,800	140	15,150	36,785
Hospital & Medical Services	0	0	0	0	0	0
Building & Ground Maintenance	0	0	0	45	0	0
Employee Moving Expenses	0	0	0	0	0	0
Utilities, N.E.C	0	0	0	0	0	0
Postage & Postal Charges	0	0	0	0	0	0
Exp. Reimb Contractual Employee	1,103	210	9,549	13,792	6,222	7,112
Court Reporting & Filing	16,998	26,795	19,391	17,249	33,122	47,906
Non-Employee Travel Reimb to Vendor	0	0	579	753	0	136
Advertising	11,483	10,093	7,785	11,180	15,030	25,010
Registration Fees & Conference Exp	0	0	75	0	0	0
Subscription & Information	410	224	224	135	240	530
Registration Fees	0	0	0	0	0	0
Association Dues	0	1,000	1,000	0	2,000	0
Interviewee Expenses	0	0	0	0	0	0
Employee Tuition & Fees	0	0	0	0	0	0
Copying Photographic and	31	6	66	0	1,066	13,363
Computer Software	4,054	121	7,912	142	2,358	933
Operating Taxes and Licenses	0	0	0	0	0	0
Travel - Non/State Employees	458	0	759	0	0	45
Contractual Services, N.E.C	13,006	1,514	12,490	17,385	19,677	37,582
In-State Travel	28,726	16,023	24,144	13,783	24,129	31,936
Out-of-State Travel	0	996	277	0	459	444
In-State Travel pmnts to Vendors	5,156	1,819	1,734	494	3,202	2,848
Out-of-State Travel to Vendors	0	0	0	0	0	0
Printing	0	10	73	0	15	60
Office & Library Supplies	2,037	1,686	512	725	1,831	1,217

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Data Source: C.U.S.A.S Final Year End Expenditure Reports

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Expenditure Detail by Detailed Object Codes	2000	2001	2002	2003	2004	2005
Educational & Instructional	0	0	0	0	0	0
Food Supplies	0	0	32	0	0	0
Household & Cleaning Supplies	934	0	0	0	1	0
Office & Library Equipment	0	416	492	116	2,195	1,697
Equipment, N.E.C not over \$50, \$100	0	0	0	0	0	0
Commodities, N.E.C	0	20	0	333	171	26
Office Furniture & Equipment	3,643	21,876	415	0	3,696	1,231
EDP Equipment	14,348	2,965	12,465	0	3,552	17,650
Machine Implements/Majr Tools	0	0	261	0	0	0
Library Books	0	0	0	0	0	0
Equipment, N.E.C	0	0	0	0	513	0
EDP Equipment	0	0	0	0	0	0
Telecom Reimb-State Employee	0	54	527	48	0	0
Repair & Maintenance Telephone	0	90	80	0	0	0
Rental, Telephone Services and	1,040	1,903	1,023	0	8,991	7,290
Rental, Other Communication Serv	0	0	331	0	3,684	2,510
Parts/Supplies, Telephone Equipment	150	144	220	208	450	0
Answering and Paging Communi-	14	0	49	0	0	0
Telephone, Data, Radio and	0	0	0	0	1,100	0
Telcommunications Service, NEC	0	0	0	221	0	0
Efficiency Initiative Payments	0	0	0	0	73,300	0
Interest Penalty	0	0	0	0	0	0
Grants to Local Governments	0	0	0	0	0	0
Remodeling & Renovation	0	0	0	0	0	0
Refunds, NEC	0	0	0	0	0	0
* Total Expenditures	<u>1,350,001</u>	<u>1,340,979</u>	<u>1,233,807</u>	<u>1,048,333</u>	<u>1,137,448</u>	<u>1,164,707</u>
Total Expenditures in Thousands Rounded to the Nearest Hundred	1,350.0	1,341.0	1,233.8	1,048.3	1,137.4	1,164.7

**Illinois Department of Public Health
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Expenditure Detail by Detailed Object Codes	2006	2007	eff.2/19/08 2008
Regular Positions	662,880	719,958	423,601
State Paid Retirement Contributions	1,675	0	0
State Employee Retirement	51,692	83,034	70,210
Social Security Contributions	46,472	49,822	30,631
State Contributions to Medicare	13,516	15,107	10,628
Employer Contribution Group Ins.	149,021	157,514	104,778
Contractual Payroll Employees	176,679	197,475	138,926
Contractual Reimb to Employee	232	29	0
Freight, Express and Drayage	175	0	0
Communications Consolidation Pymt	50	0	0
Stat Services Consolidation Pymt	779	3,503	8,143
Repair & Maintenance, Furniture	7,396	964	1,324
Repair & Maintenance, Real	0	0	0
Repair & Maintenance, EDP	0	0	0
In-House Repair & Maintenance	0	0	0
Rental, Office Equipment	68	1,246	587
Rental, Motor Vehicles	0	0	0
Rental, Real Property	0	0	0
Rental, Film and Audio/Visual	6,247	6,905	2,546
Rental, N.E.C	7,865	9,424	4,725
Statistical & Tabulating	0	0	49
Auditing & Management Services	0	0	0
Legal Fees	26,720	8,980	8,965
Professional & Artistic	74,896	132,190	30,415
Hospital & Medical Services	0	0	0
Building & Ground Maintenance	0	0	0
Employee Moving Expenses	0	0	0
Utilities, N.E.C	0	0	0
Postage & Postal Charges	5,000	0	0
Exp. Reimb Contractual Employee	4,375	4,356	833
Court Reporting & Filing	51,361	45,335	27,630
Non-Employee Travel Reimb to Vendor	0	0	0
Advertising	99,312	62,762	24,144
Registration Fees & Conference Exp	0	235	0
Subscription & Information	304	311	345
Registration Fees	0	650	0
Association Dues	0	0	0
Interviewee Expenses	0	0	0
Employee Tuition & Fees	1,170	0	0
Copying Photographic and	8,633	8,423	3,890
Computer Software	0	952	0
Operating Taxes and Licenses	0	0	0
Travel - Non/State Employees	82	370	0
Contractual Services, N.E.C	55,310	31,516	18,917
In-State Travel	29,220	29,066	11,997
Out-of-State Travel	626	0	0
In-State Travel pmnts to Vendors	0	109	0
Out-of-State Travel to Vendors	0	0	0
Printing	86	218	37
Office & Library Supplies	4,724	4,587	494

All numbers are rounded to nearest dollar

Data Source: C.U.S.A.S Final Year End Expenditure Reports

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Expenditure Detail by Detailed Object Codes	2006	2007	eff.2/19/08 2008
Educational & Instructional	0	0	0
Food Supplies	0	0	0
Household & Cleaning Supplies	356	4	65
Office & Library Equipment	3,683	1,209	527
Equipment, N.E.C not over \$50, \$100	0	0	18
Commodities, N.E.C	120	1,247	0
Office Furniture & Equipment	15,651	5,485	316
EDP Equipment	3,088	17,608	5,663
Machine Implements/Majr Tools	0	0	0
Library Books	0	0	0
Equipment, N.E.C	0	0	0
EDP Equipment	0	0	0
Telecom Reimb-State Employee	0	37	25
Repair & Maintenance Telephone	0	0	0
Rental, Telephone Services and	8,482	11,062	5,929
Rental, Other Communication Serv	3,900	2,965	727
Parts/Supplies, Telephone Equipment	23	0	0
Answering and Paging Communi-	0	0	0
Telephone, Data, Radio and	0	370	0
Telcommunications Service, NEC	0	0	0
Efficiency Initiative Payments	0	0	0
Interest Penalty	0	0	0
Grants to Local Governments	0	0	0
Remodeling & Renovation	0	0	0
Refunds, NEC	0	0	0
* Total Expenditures	<u>1,521,872</u>	<u>1,615,030</u>	<u>937,087</u>
Total Expenditures in Thousands	1,521.9	1,615.0	937.1
Rounded to the Nearest Hundred			